

PROGRAMME/NRHM MANAGEMENT COSTS

ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.10.4.3							
ROP/FMR Budget Head: AMC (State, Regional & DHS)							
Sl. No.	Districts	Physical Target 2011-12* (Physical indicator is Tall Software)	District Total Allotment 2011-12	Q1	Q2	Q3	Q4
1	Araria	1	22500	0	22500	0	0
2	Arwal	1	22500	0	22500	0	0
3	Aurangabad	1	22500	0	22500	0	0
4	Banka	1	22500	0	22500	0	0
5	Begusarai	1	22500	5625	5625	5625	5625
6	Bhagalpur	1	22500	0	22500	0	0
7	Bhojpur	1	22500	0	0	22500	0
8	Buxar	1	22500	0	0	22500	0
9	Darbhanga	1	22500	0	22500	0	0
10	East Champaran	1	22500	0	0	22500	0
11	Gaya	1	22500	0	22500	0	0
12	Gopalganj	1	22500	0	22500	0	0
13	Jamui	1	22500	22500	0	0	0
14	Jehanabad	1	22500	0	22500	0	0
15	Kaimur	1	22500	0	22500	0	0
16	Katihar	1	22500	0	22500	0	0
17	Khagaria	1	22500	0	22500	0	0
18	Kishanganj	1	22500	0	7500	7500	7500
19	Lakhisarai	1	22500	0	0	22500	0
20	Madhepura	1	22500	0	22500	0	0
21	Madhubani	1	22500	0	22500	0	0
22	Munger	1	22500	0	7500	7500	7500
23	Muzaffarpur	1	22500	0	22500	0	0
24	Nalanda	1	22500	0	22500	0	0
25	Nawada	1	22500	22500	0	0	0
26	Patna	1	22500	0	22500	0	0
27	Purnia	1	22500	0	7500	7500	7500
28	Rohtas	1	22500	0	7500	7500	7500
29	Saharsa	1	22500	0	0	22500	0
30	Samastipur	1	22500	0	0	22500	0
31	Saran	1	22500	0	7500	7500	7500
32	Sheikhpura	1	22500	0	0	22500	0
33	Sheohar	1	22500	0	22500	0	0
34	Sitamarhi	1	22500	0	22500	0	0
35	Siwan	1	22500	0	22500	0	0
36	Supaul	1	22500	0	0	22500	0
37	Vaishali	1	22500	0	0	11250	11250
38	West Champaran	1	22500	5500	5500	5500	6000
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
Total		38	855000	56125	498625	239875	60375
State Level Fund Retention			225000				
Grand Total			1080000				